CONTRACTING SYSTEMS

PRESENTED TO:
PRESENTED BY:
FUNCTIONAL REQUIREMENTS BOARD **MS**
MIDDLETON
HQ SSG/SBEC **CAPT**

HQ SSG/SBEC PROJECTS

- BASE CONTRACTING AUTOMATED SYSTEM (BCAS) SUSTAINMENT
- MADES II SYSTEM MANAGEMENT
- CONTRACTING SYS TRANSITION AND CONSOLIDATION (C-TRAC) EVALUATION
- CONTINGENCY CONTRACTING PROTOTYPE

HQ SSG/SS SUPPORT

- FIELD ASSISTANCE BRANCH & RELEASE CONTROL

OTHER POTENTIAL REQUIREMENTS

RESOURCE ALLOCATION

BCAS SUSTAINMENT

BCAS SUSTAINMENT

- **DESCRIPTION:** BCAS IS AN AIR FORCE STANDARD SYSTEM DEPLOYED TO 119 OPERATIONAL CONTRACTING OFFICES WORLDWIDE
- **AUTHORITY:** IMPLEMENTED 1986-1989, HAF J-85-001, 21 APR 86 AND THE FY97 AQC/SSG SERVICE LEVEL AGREEMENT (SLA)
- **PROVIDES USERS:** PROVIDES AUTOMATED SOLUTIONS WHICH ASSIST CONTRACTING PERSONNEL IN THE PREPARATION AND PROCESSING OF SOLICITATIONS, PURCHASE ORDERS, MODIFICATIONS, CONTRACT ADMINISTRATION AND CONTRACT REPORTING REQUIREMENTS

BCAS SUSTAINMENT

- **RESOURCES:**

RESOURCES	TYPE WORK	ORGANIC	APPROX CONTRACTOR
PROJECT MANAGEMENT	1		
CUSTOMER SUPPORT	2	.5	
REGULATORY CHANGES	2		
VENDOR CONSOLIDATION	3	.5	
EDA	.5	4 (3 MO.)	
YEAR 2000	.5	5	
C-TRAC / BCAS 97	1		
USER DOCUMENTATION	1		
SYSTEM ADMIN	1		

- **SCHEDULE:**
  - RELEASE 970331 CHANGE 2, FY97 DD350/1057
  - RELEASE 970616 VENDOR CONSOLIDATION
  - RELEASE 970707 EDA SPECIAL RELEASE
  - RELEASE 970731 MAINTENANCE PROJECTED
  - RELEASE 970930 FY98 REQUIREMENTS
- **PERFORMANCE PARAMETERS:**

RELEASES: 3 SCHEDULE VARIANCE: NONE 1996 DIREPS: <10
PHONE CALLS: 2536 1997 DIREPS: <10 # PHONE CALLS: 967

BCAS SUSTAINMENT LIFE-CYCLE

- **CURRENT LOE: 12 MAN YEAR (M/Y) ANNUALLY**

MADES II SYSTEM MGT

MADES II SYSTEM MGT

- **DESCRIPTION:** RESPONSIBLE FOR OVERALL SYSTEM MANAGEMENT
- **AUTHORITY:** FY97 AQC/SSG SLA
- **PROVIDES USERS:**
  - CCB OPERATIONS
  - PLANNING/SCHEDULING/TRACKING
  - REQUIREMENTS PROCESSING
  - TESTING (FUNCTIONAL SYSTEM TEST)
  - RELEASE/IMPLEMENTATION TRAINING (NEW SITES)
  - CONFIGURATION CONTROL
  - USER SUPPORT/FIELD CALLS

MADES II SYSTEM MGT

- **RESOURCES:**

TYPE WORK	APPROX RESOURCES ORGANIC	APPROX RESOURCES CONTRACTOR
PROJECT MANAGEMENT	2	
SYSTEM MANAGEMENT FUNCTIONS		7

- **SCHEDULE:**
  - RELEASE 970616 VENDOR CONSOLIDATION
- **PERFORMANCE PARAMETERS:**

RELEASES: 2 SCHEDULE VARIANCES: NONE
DIREPS: N/A # PHONE CALLS: 300

MADES II SYSTEM MGT LIFE-CYCLE

- **APPROX: LOE 9 M/Y ANNUALLY**

C-TRAC EVALUATION

C-TRAC EVALUATION

- **DESCRIPTION:** AN EFFORT TO PROVIDE OPEN SYSTEMS APPLICATION S/W FOR SEVERAL VITAL CONTRACTING FUNCTIONS AT 6 PRIMARY EVALUATION SITES WHICH CAN BE USED WITHIN THE PROCESS OF PREPARING AF LOCATIONS TO ACCEPT SPS. (TRANSITION TO MODERN INFRASTRUCTURE; TRAIN WORKFORCE IN ENVIRONMENT SUITABLE FOR SPS DEPLOYMENT).
- **AUTHORITY:** FY97 AQC/SSG SLA AND AQC/SPS AGREEMENT
- **PROVIDES USERS:**
  - AN OPEN SYSTEM ARCHITECTURE
  - INFRASTRUCTURE DEVELOPMENT
    - DEFINE AND IMPLEMENT SERVER ENVIRONMENT
  - APPLICATION S/W
    - BCAS/EC/EDI/SOLICITATION PREPARATION FUNCTIONALITY

C-TRAC EVALUATION

- **RESOURCES:**

RESOURCES CONTRACTOR	TYPE WORK	APPROX ORGANIC
	PROJECT MANAGEMENT .75	
COTR (EIC)	.25	
SYSTEM ADMIN/DBA	1	1
DATABASE DESIGN 2	1	APPLICATION
FUNCTIONAL SUPPORT	1	

- **SCHEDULE:**
  - DEVELOPMENT: 20 MAY 96 - 4 NOV 96
  - INTEGRATION: 4 NOV /96 - 1 AUG 97
  - IN HOUSE TNG: 1 AUG 97 - 5 DEC 97
  - QT&E II: 1 DEC 97 - 9 FEB 98
- **PERFORMANCE PARAMETERS:** N/A (LOE)

C-TRAC EVALUATION LIFE-CYCLE

- **APPROX: 2 M/Y ANNUALLY FOR 6 SITES (UNTIL SPS)**

CONTINGENCY CONTRACTING PROTOTYPE

CONTINGENCY CONTRACTING PROTOTYPE

- **DESCRIPTION:** BUILD PROTOTYPE TO BASELINE REQUIREMENTS AND CONTINUE DEVELOPMENT
- **AUTHORITY:** FY 97 AQC/SSG SLA
- **PROVIDES USERS:** CONTRACTING SYSTEM FOR QUICK AND ACCURATE REPORTS ON PURCHASE REQUISITIONS NEEDED FOR MOBILIZATION AND SUSTAINMENT.

CONTINGENCY CONTRACTING PROTOTYPE

- **RESOURCES:**

	APPROX RESOURCES ORGANIC	TYPE WORK CONTRACTOR
DEVELOPMENT/		TRAINING EXERCISE
1	.5	

- **SCHEDULE:** CURRENT LOE
  (ALTERNATIVE PROJECTION: D+ 8 MONTHS + $400K)

- **PERFORMANCE PARAMETERS:** N/A

CONTINGENCY CONTRACTING PROTOTYPE LIFE-CYCLE

- APPROX: 2 M/Y ANNUALLY
- COMMAND CENTER EQUIPMENT OPERATION/MAINTENANCE: $100K ANNUALLY

FIELD ASSISTANCE BRANCH
&
RELEASE CONTROL

FIELD ASSISTANCE BRANCH & RELEASE CONTROL

- **DESCRIPTION:**
  - **24 HOUR HELP DESK FOR COMPUTER AND SOFTWARE SUPPORT**
  - **MANAGE, REPRODUCE AND DISTRIBUTE SOFTWARE AND DOCUMENTATION FOR STANDARD SYSTEMS**
- **AUTHORITY: FY97 AQC/SSG SLA**
- **PROVIDES USERS:**
  - **ANSWERS QUESTIONS, PROVIDES GUIDANCE AND RESOLVES PROBLEMS ON OVER 145 DIFFERENT AUTOMATED DATA SYSTEMS (ADSs)**
  - **SOFTWARE AND DOCUMENTATION**